2022-2023 District Goals

District: 201V14



Indonesia, S. Pacific

SERVICE ACTIVITIES



By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 95% of clubs in our district report service.

Action Plan

393 Goals (Action Plans) [SERVICE] - Increase Clubs Reporting (1) 4719.docx

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

| | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 0 | 0 | 45 | 40 |
| 2nd Quarter | 0 | 0 | 45 | 50 |
| 3rd Quarter | 1 | 25 | 50 | 35 |
| 4th Quarter | 1 | 25 | 45 | 50 |

FY New Clubs

FY Charter Members

50

FY New Members

185

FY Retention Goal

175

NET GROWTH GOAL

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

60

Action Plan

Goals (Action Plans) [MEMBERSHIP GROWTH] - for 2021-2022-District 201V14 (Ver-1-April 21).docx

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 10% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 70% of club officers (president, secretary and treasurer) attend club officer training.
- c. Yes, our GLT district coordinator will report completed zone and club officer training in Learn.

Action Plan

Goals (Action Plans) [LEADERSHIP - Incoming CLUB OFFICER & CHAIRMAN'S TRAINNG] - for 202'

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 1 clubs make new Model Club commitments.
- b. Our district will ensure that 2 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 2 clubs make a Model Club commitment.

Action Plan

CUSTOM GOALS

Goal Statement

By the end of the 2021-2022 fiscal year our V1-4 District will achieve a monthly average greater than 90% of Clubs reporting Monthly Membership on MyLCI; and increase the percentage of Clubs reporting Activities up to 80% being 15% more than the current year.

Action Plan

Goals (Action Plans) [SERVICE] - Increase Clubs Reporting (1).docx

Goal Statement

Action Plan